

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K010001) Addictive Disorders

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Reducing the use of tobacco, alcohol, and other drugs and treating individuals affected by addictive behaviors, including gambling.	Appropriation	23,659,380	23,659,380
		FTE	12.00	12.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 23,659,379</u>	<u>\$ 23,659,379</u>	<u>\$ 23,659,379</u>
Total FTE		12.00	12.00	12.00